

ESTADO DEL EJERCICIO DEL PRESUPUESTO DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2013.

[illegible]

02-05-0-00	22301				135,733.98	
02-05-0-00	23000	5,778.53	5,778.53	-	5,778.53	-
02-05-0-00	23301					
02-05-0-00	23501				5,778.53	
02-05-0-00	24000	5,389,486.21	5,389,486.21	-	5,389,486.21	-
02-05-0-00	24101				25,456.71	
02-05-0-00	24201				215,709.84	
02-05-0-00	24301				92,206.33	
02-05-0-00	24401				364,495.21	
02-05-0-00	24501				100,523.79	
02-05-0-00	24601				1,489,530.67	
02-05-0-00	24701				692,713.49	
02-05-0-00	24801				913,142.20	
02-05-0-00	24901				1,495,707.97	
02-05-0-00	25000	652,124,555.82	652,124,555.82	-	652,124,555.82	-
02-05-0-00	25101				-	
02-05-0-00	25301				602,810,182.46	
02-05-0-00	25401				33,159,232.54	
02-05-0-00	25501				16,155,140.82	
02-05-0-00	25901					
02-05-0-00	26000	4,171,981.48	4,171,981.48	-	4,171,981.48	-
02-05-0-00	26102				3,237,961.27	
02-05-0-00	26104				428,225.03	
02-05-0-00	26105				505,795.18	
02-05-0-00	27000	434,340.07	434,340.07	-	434,340.07	-
02-05-0-00	27101				77,793.94	
02-05-0-00	27201				36,255.03	
02-05-0-00	27501				320,291.10	
02-05-0-00	29000	4,331,411.27	4,331,411.27	-	4,331,411.27	-
02-05-0-00	29101				175,215.34	
02-05-0-00	29201				488,848.96	
02-05-0-00	29301				75,704.37	
02-05-0-00	29401				233,673.24	
02-05-0-00	29501				2,610,931.84	
02-05-0-00	29601				580,323.97	
02-05-0-00	29801				166,713.55	
02-05-0-00	29901					
02-05-0-00	30000	1,882,381,125.73	1,882,381,125.73	-	1,882,381,125.73	-
02-05-0-00	31000	17,322,609.34	17,322,609.34	-	17,322,609.34	-
02-05-0-00	31101				10,781,581.88	
02-05-0-00	31201				758,605.74	
02-05-0-00	31301				393,645.61	
02-05-0-00	31401				5,027,897.66	
02-05-0-00	31701				13,170.45	
02-05-0-00	31801				41,814.02	
02-05-0-00	31901				305,038.98	

02-05-0-00	31902				855.00	
02-05-0-00	32000	6,533,962.63	6,533,962.63	-	6,533,962.63	-
02-05-0-00	32201				4,427,095.36	
02-05-0-00	32301				227,754.44	
02-05-0-00	32503					
02-05-0-00	32601				1,879,112.83	
02-05-0-00	32903					
02-05-0-00	33000	1,788,305,583.64	1,788,305,583.64	-	1,788,305,583.64	-
02-05-0-00	33101				34,421,194.96	
02-05-0-00	33301				5,601,841.84	
02-05-0-00	33401				6,646,821.64	
02-05-0-00	33501				2,552.00	
02-05-0-00	33601				16,640.18	
02-05-0-00	33602				55,680.00	
02-05-0-00	33603				1,210,351.59	
02-05-0-00	33604				824,006.24	
02-05-0-00	33801				27,441,833.96	
02-05-0-00	33901				1,712,084,661.23	
02-05-0-00	34000	52,517.52	52,517.52	-	52,517.52	-
02-05-0-00	34501				7,750.00	
02-05-0-00	34701				44,767.52	
02-05-0-00	35000	64,099,901.33	64,099,901.33	-	64,099,901.33	-
02-05-0-00	35101			-	2,857,320.27	
02-05-0-00	35201				469,134.53	
02-05-0-00	35301				144,399.09	
02-05-0-00	35401				5,119,955.62	
02-05-0-00	35501				765,904.69	
02-05-0-00	35701				568,742.24	
02-05-0-00	35801				52,911,935.52	
02-05-0-00	35901				1,262,509.37	
02-05-0-00	36000	4,734,799.29	4,734,799.29	-	4,734,799.29	-
02-05-0-00	36101				4,734,799.29	
02-05-0-00	37000	1,222,026.65	1,222,026.65	-	1,222,026.65	-
02-05-0-00	37101					
02-05-0-00	37104				132,649.59	
02-05-0-00	37106					
02-05-0-00	37201				22,531.90	
02-05-0-00	37202					
02-05-0-00	37204				64,304.47	
02-05-0-00	37501				727,397.75	
02-05-0-00	37504				270,167.94	
02-05-0-00	37602					
02-05-0-00	37901				4,975.00	
02-05-0-00	38000	61,296.00	61,296.00	-	61,296.00	-
02-05-0-00	38301				61,296.00	
02-05-0-00	39000	48,429.33	48,429.33	-	48,429.33	-

02-05-0-00	39202							25,045.00	
02-05-0-00	39401								
02-05-0-00	39501							23,384.33	
02-05-0-00	40000	5,095,339,853.63	-	56,409,266.43	3,891,363,823.38	1,260,385,296.68	-	56,409,266.43	1,203,976,030.25
02-05-0-00	43000			43,666,815.43		43,666,815.43		43,666,815.43	-
02-05-0-00	43401							43,666,815.43	
02-05-0-00	44000			12,742,451.00		12,742,451.00	-	12,742,451.00	-
02-05-0-00	44105							12,742,451.00	
02-05-0-00	50000			147,255,925.06		147,255,925.06	-	147,255,925.06	-
02-05-0-00	51000			961,135.40		961,135.40	-	961,135.40	-
02-05-0-00	51101							328,129.20	
02-05-0-00	51501							64,722.20	
02-05-0-00	51901							568,284.00	
02-05-0-00	52000			-		-	-	-	-
02-05-0-00	52101								
02-05-0-00	52301								
02-05-0-00	53000			123,670,149.66		123,670,149.66	-	123,670,149.66	-
02-05-0-00	53101							118,070,316.75	
02-05-0-00	53201							5,599,832.91	
02-05-0-00	54000			22,624,640.00		22,624,640.00	-	22,624,640.00	-
02-05-0-00	54103							22,624,640.00	
02-05-0-00	5500			-		-	-	-	-
02-05-0-00	5501								
02-05-0-00	56000			-		-	-	-	-
02-05-0-00	5620								
02-05-0-00	5640								
02-05-0-00	5650								
02-05-0-00	56601								
02-05-0-00	60000			35,288,273.56		35,288,273.56	-	35,288,273.56	-
02-05-0-00	62000			35,288,273.56		35,288,273.56	-	35,288,273.56	-
02-05-0-00	62201							35,288,273.56	
5310-100	PEF	5,763,763.21	-	-	-	5,763,763.21	-	-	5,763,763.21
06-02-0-00	30000			-		-	-	-	-
06-02-0-00	35000			-		-	-	-	-
06-02-0-00	3504								
06-02-0-00	40000	5,763,763.21	-	-	-	5,763,763.21	-	-	5,763,763.21
06-02-0-00	43000					-		-	-
06-02-0-00	50000	-	-	-	-	-	-	-	-
06-02-0-00	52000			-			-	-	-
06-02-0-00	5205								
06-02-0-00	60000		-	-	-	-	-	-	-
06-02-0-00	62000			-			-	-	-
06-02-0-00	62201								
TOTAL GENERAL		5,101,103,616.84	-	3,891,363,823.38	3,891,363,823.38	5,101,103,616.84	-	3,891,363,823.38	1,209,739,793.46