

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2011.

[illegible]

02-05-0-00	2400	14,720,096.95	14,720,096.95	-	14,720,096.95	-
02-05-0-00	2420				3,036,508.04	
02-05-0-00	2430				1,798.00	
02-05-0-00	2440				707,585.63	
02-05-0-00	2450				204,080.80	
02-05-0-00	2460				2,877,144.17	
02-05-0-00	2470				1,042,541.39	
02-05-0-00	2480				3,985,203.14	
02-05-0-00	2490				2,865,235.78	
02-05-0-00	2500	463,652,278.43	463,652,278.43	-	463,652,278.43	-
02-05-0-00	2510				235,901.87	
02-05-0-00	2530				375,865,229.36	
02-05-0-00	2540				30,102,403.58	
02-05-0-00	2550				57,448,743.62	
02-05-0-00	2600	9,331,370.79	9,331,370.79	-	9,331,370.79	-
02-05-0-00	2610				9,331,370.79	
02-05-0-00	2700	1,485,621.06	1,485,621.06	-	1,485,621.06	-
02-05-0-00	2710			-	1,426,568.73	
02-05-0-00	2720				59,052.33	
02-05-0-00	2900	6,422,184.44	6,422,184.44	-	6,422,184.44	-
02-05-0-00	2910				361,720.02	
02-05-0-00	2920				309,511.70	
02-05-0-00	2930				217,008.04	
02-05-0-00	2940				825,005.12	
02-05-0-00	2950				1,848,020.80	
02-05-0-00	2960				2,455,613.67	
02-05-0-00	2980				338,699.57	
02-05-0-00	2990				66,605.52	
02-05-0-00	3000	1,102,199,809.83	1,102,199,809.83	-	1,102,199,809.83	-
02-05-0-00	3100	34,046,157.98	34,046,157.98	-	34,046,157.98	-
02-05-0-00	3110				23,441,122.09	
02-05-0-00	3130				1,428,340.66	
02-05-0-00	3140				8,821,703.82	
02-05-0-00	3170				18,152.76	
02-05-0-00	3180				55,047.70	
02-05-0-00	3190				281,790.95	

02-05-0-00	3200			21,681,580.23		21,681,580.23	-	21,681,580.23	-
02-05-0-00	3220							2,633,691.28	
02-05-0-00	3250							32,480.00	
02-05-0-00	3260							583,271.91	
02-05-0-00	3290							18,432,137.04	
02-05-0-00	3300			981,160,470.80		981,160,470.80	-	981,160,470.80	-
02-05-0-00	3340							7,085,530.81	
02-05-0-00	3360							6,709,225.52	
02-05-0-00	3380							9,791,443.38	
02-05-0-00	3390							957,574,271.09	
02-05-0-00	3400			362,064.18		362,064.18	-	362,064.18	-
02-05-0-00	3450						-	227,914.81	
02-05-0-00	3470							134,149.37	
02-05-0-00	3500			54,737,405.90		54,737,405.90	-	54,737,405.90	-
02-05-0-00	3510							11,387,115.18	
02-05-0-00	3520							3,298,642.26	
02-05-0-00	3530							344,562.67	
02-05-0-00	3540							5,362,959.05	
02-05-0-00	3550							1,000,056.92	
02-05-0-00	3570							8,719,221.03	
02-05-0-00	3580							24,259,191.56	
02-05-0-00	3590							365,657.23	
02-05-0-00	3600			3,341,000.65		3,341,000.65	-	3,341,000.65	-
02-05-0-00	3610							3,341,000.65	
02-05-0-00	3700			3,306,318.66		3,306,318.66	-	3,306,318.66	-
02-05-0-00	3720							933,671.17	
02-05-0-00	3750							2,183,776.69	
02-05-0-00	3790							188,870.80	
02-05-0-00	3800			2,541,662.94		2,541,662.94	-	2,541,662.94	-
02-05-0-00	3830							2,541,662.94	
02-05-0-00	3900			1,023,148.49		1,023,148.49	-	1,023,148.49	-
02-05-0-00	3920							10,848.00	
02-05-0-00	3950							1,012,300.49	
02-05-0-00	4000	-	4,136,359,130.25	23,481,111.44	-	2,636,128,568.41	1,476,749,450.40	-	1,476,749,450.40
02-05-0-00	4300		4,136,359,130.25	23,481,111.44		2,636,128,568.41	1,476,749,450.40	-	1,476,749,450.40
02-05-0-00	4340								

02-05-0-00	5000			94,067,622.06		94,067,622.06	-	94,067,622.06	-
02-05-0-00	5100			8,582,219.87		8,582,219.87	-	8,582,219.87	-
02-05-0-00	5110							6,504,021.67	
02-05-0-00	5150							449,661.76	
02-05-0-00	5190							1,628,536.44	
02-05-0-00	5200			23,466.00		23,466.00	-	23,466.00	-
02-05-0-00	5290							23,466.00	
02-05-0-00	5300			19,123,151.20		19,123,151.20	-	19,123,151.20	-
02-05-0-00	5310							18,084,627.73	
02-05-0-00	5320							1,038,523.47	
02-05-0-00	5400			65,207,080.00		65,207,080.00	-	65,207,080.00	-
02-05-0-00	5410							65,207,080.00	
02-05-0-00	5600			1,131,704.99		1,131,704.99	-	1,131,704.99	-
02-05-0-00	5620							123,990.35	
02-05-0-00	5640							187,546.48	
02-05-0-00	5650							55,441.16	
02-05-0-00	5660							764,727.00	
02-05-0-00	6000			113,773,426.45		113,773,426.45	-	113,773,426.45	-
02-05-0-00	6200			113,773,426.45		113,773,426.45	-	113,773,426.45	-
02-05-0-00	6220							113,773,426.45	
5310-100	PEF	22,752,854.60		22,234,403.01	22,234,403.01	22,752,854.60	-	22,234,403.01	518,451.59
06-02-0-00	4000	22,752,854.60		-	22,234,403.01	518,451.59	-	-	518,451.59
06-02-0-00	4300	22,752,854.60			22,234,403.01	518,451.59		-	518,451.59
06-02-0-00	6000			22,234,403.01		22,234,403.01	-	22,234,403.01	-
06-02-0-00	6200			22,234,403.01			-	22,234,403.01	-
06-02-0-00	6220							22,234,403.01	
TOTAL GENERAL		4,159,111,984.85	23,481,111.44	2,658,362,971.42	2,658,362,971.42	4,135,630,873.41	-	2,658,362,971.42	1,477,267,901.99